

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



FISCAL NOTE

**SB 2428 - HB 3672**

March 14, 2012

**SUMMARY OF BILL:** Creates 13 additional assistant district attorney (ADA) positions effective October 1, 2012. Requires the District Attorneys General Conference (DAGC) to prepare a report with recommendations as to which judicial districts the additional positions will be designated. Requires the DAGC to file the report with the Speakers of the Senate and House of Representatives and the Chairs of the Senate and House Judiciary Committees by October 1, 2012. Requires the 108<sup>th</sup> General Assembly to enact legislation that designates the judicial district in which the new ADA's will serve.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$2,025,900/FY12-13**

**\$2,509,900/FY13-14 and Subsequent Years**

Assumptions:

- The additional ADA and secretarial personnel will be employed for 75 percent of FY12-13. The result will be an increase in state expenditures of \$1,224,083 (\$1,052,640 salaries + \$340,071 benefits + \$239,400 operational costs x 75%) in FY12-13 for the additional 13 ADA 5 positions, 4 investigator positions, and 4 additional support staff positions effective October 1, 2012.
- There will be a one-time increase in state expenditures of \$92,400 for equipment, supplies, and related expenses for the additional 21 positions.
- According to the DAGC, in FY13-14, the ADA 5 positions will convert to ADA 6 positions. Total increase in state expenditures for 13 ADA 6 positions, 4 investigator positions, and 4 support staff is \$1,646,130 (\$1,142,064 salaries + \$358,466 benefits + \$145,600 operational costs) in FY13-14 and subsequent years.
- When additional ADA positions are created, additional assistant public defender (APD) positions are created at a ratio of three to two. The additional APD personnel will be employed for 75 percent of FY12-13. The result will be an increase in state expenditures of \$647,801 (\$564,544 salaries + \$163,191 benefits + \$136,000 operational expenses x 75%) in FY11-12 for eight additional APD positions effective October 1, 2012.
- There will be a one-time increase in state expenditures of \$61,600 (\$7,700 x 8) for equipment, supplies, and related expenses for the additional APD positions.

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- In FY13-14 and subsequent years, the recurring increase in state expenditures will be \$863,735 (\$564,544 salaries + \$163,191 benefits + \$136,000 operational expenses) for these APD positions.
- No additional resources will be necessary to file the required report.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

/lsc